

Project Scoring/Ranking Summary Table

Monterey Peninsula IRWM Plan (version date: July 2014)

Date: July 21, 2014 "Raw Scores" (Shaded Cells) will automatically populate with the project information from Relevant Project Solicitation sheets within this file "Weighted Scores" will automatically calculate based on the Stakeholder-vetted Scoring and Weighting Table presented at the Feb. 6, 2013 stakeholder meeting.	IRWM PLAN COMPLIANCE CRITERIA																	
	Objectives		Resource Management Strategies		Strategic Considerations					Benefits to DAC & Native Americans		Environmental Justice		Climate Change Adaptation		Reduction in GHG		Plan Compliance Total Weighted Score
	Raw Score (Max 53)	Weighted Score	Raw Score (Max 35)	Weighted Score	Inter-Regionalism	Partnerships	Monitor / Report	Land Use Integ.	Weighted Score	Raw Score (Max 5)	Weighted Score	Raw Score (Max 5)	Weighted Score	Raw Score (Max 5)	Weighted Score	Raw Score (Max 5)	Weighted Score	
Projects																		
City of Salinas Stormwater Diversion	26.1	22.4	20.0	13.0	5.0	5.0	5.0	5.0	22.8	5.0	5.7	0.0	0.0	5.0	5.7	3.0	3.4	73.0
Pacific Grove Storm Drain Outfall Conversions	37.6	32.3	12.0	7.8	5.0	2.0	5.0	5.0	19.4	0.0	0.0	0.0	0.0	5.0	5.7	5.0	5.7	70.9
High Efficiency Applied Retrofit Targets ("HEART") Pilot Program	10.6	9.1	2.0	1.3	0.0	2.0	5.0	5.0	13.7	5.0	5.7	5.0	5.7	4.0	4.6	2.0	2.3	42.3
Pacific Grove ASBS Storm Water Diversions to MRWPCA	33.7	29.0	15.0	9.8	5.0	2.0	5.0	5.0	19.4	0.0	0.0	0.0	0.0	5.0	5.7	4.0	4.6	68.3
Advance Water Purification Demonstration Facility	21.7	18.6	5.0	3.3	5.0	2.0	5.0	2.0	16.0	5.0	5.7	0.0	0.0	5.0	5.7	3.0	3.4	52.7
Lake El Estero Diversion	30.7	26.4	18.0	11.7	5.0	2.0	5.0	5.0	19.4	0.0	0.0	0.0	0.0	5.0	5.7	3.0	3.4	66.6
Pacific Grove Recycled Water Onsite Retrofits	22.4	19.2	9.0	5.9	0.0	5.0	5.0	5.0	17.1	0.0	0.0	0.0	0.0	5.0	5.7	4.0	4.6	52.5
Incorporation of the Peninsula in the Central Coast Action Tracker	16.1	13.9	4.0	2.6	5.0	5.0	5.0	5.0	22.8	0.0	0.0	0.0	0.0	4.0	4.6	2.0	2.3	46.1
Carmel Bay ASBS Project	23.2	19.9	6.0	3.9	5.0	2.0	5.0	5.0	19.4	0.0	0.0	0.0	0.0	5.0	5.7	2.0	2.3	51.2
Ecosystem Condition Profile for the Carmel River Watershed	19.5	16.8	3.0	2.0	0.0	5.0	5.0	1.0	12.5	0.0	0.0	0.0	0.0	2.0	2.3	0.0	0.0	33.5
Carmel Valley Livestock & Land Program	19.8	17.1	4.0	2.6	5.0	5.0	5.0	3.0	20.5	0.0	0.0	0.0	0.0	3.0	3.4	0.0	0.0	43.6
Pacific Grove Garbage Disposal Buy-Back Program	6.2	5.3	4.0	2.6	5.0	5.0	5.0	5.0	22.8	5.0	5.7	0.0	0.0	5.0	5.7	3.0	3.4	45.6
Del Monte Lift Station Upgrades	4.8	4.2	1.0	0.7	0.0	2.0	5.0	3.0	11.4	5.0	5.7	0.0	0.0	0.0	0.0	0.0	0.0	21.9
Carmel River Integrated Watershed Restoration Program	20.4	17.6	2.0	1.3	0.0	5.0	5.0	1.0	12.5	0.0	0.0	0.0	0.0	1.0	1.1	0.0	0.0	32.6
Carmel Watershed Rural Roads Erosion Assistance Program	12.6	10.9	4.0	2.6	0.0	5.0	5.0	1.0	12.5	0.0	0.0	0.0	0.0	1.0	1.1	0.0	0.0	27.1
	Red highlighted Projects are drought related projects																	

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	Technical Feasibility		Project Cost and Financing		Economic Feasibility		Project Status				
	Raw Score (Max 30)	Weighted Score	Raw Score (Max 10)	Weighted Score	Score (Max 25)	Weighted Score	Raw Score (Max 24)	Weighted Score			
Projects											
City of Salinas Stormwater Diversion	30.0	34.2	20.0	22.8	15.0	17.1	16.0	18.9	93.0	166.0	22%
Pacific Grove Storm Drain Outfall Conversions	30.0	34.2	20.0	22.8	15.0	17.1	12.0	14.2	88.3	159.2	21%
High Efficiency Applied Retrofit Targets ("HEART") Pilot Program	30.0	34.2	20.0	22.8	15.0	17.1	20.0	23.6	97.7	140.0	18%
Pacific Grove ASBS Storm Water Diversions to MRWPCA	30.0	34.2	20.0	22.8	0.0	0.0	12.0	14.2	71.2	139.5	18%
Advance Water Purification Demonstration Facility	30.0	34.2	20.0	22.8	0.0	0.0	24.0	28.3	85.3	138.0	18%
Lake El Estero Diversion	30.0	34.2	20.0	22.8	0.0	0.0	12.0	14.2	71.2	137.7	18%
Pacific Grove Recycled Water Onsite Retrofits	30.0	34.2	20.0	22.8	15.0	17.1	8.0	9.4	83.5	136.0	18%
Incorporation of the Peninsula in the Central Coast Action Tracker	30.0	34.2	20.0	22.8	0.0	0.0	22.0	26.0	83.0	129.1	17%
Carmel Bay ASBS Project	30.0	34.2	20.0	22.8	0.0	0.0	8.0	9.4	66.4	117.6	15%
Ecosystem Condition Profile for the Carmel River Watershed	30.0	34.2	10.0	11.4	10.0	11.4	20.0	23.6	80.6	114.1	15%
Carmel Valley Livestock & Land Program	30.0	34.2	20.0	22.8	0.0	0.0	0.0	0.0	57.0	100.6	13%
Pacific Grove Garbage Disposal Buy-Back Program	10.0	11.4	20.0	22.8	0.0	0.0	12.0	14.2	48.4	93.9	12%
Del Monte Lift Station Upgrades	30.0	34.2	20.0	22.8	0.0	0.0	0.0	0.0	57.0	78.9	10%
Carmel River Integrated Watershed Restoration Program	30.0	34.2	0.0	0.0	0.0	0.0	0.0	0.0	34.2	66.8	9%
Carmel Watershed Rural Roads Erosion Assistance Program	30.0	34.2	0.0	0.0	0.0	0.0	0.0	0.0	34.2	61.3	8%
	Red highlighted Projects are drought related projects										