

PROJECT SCHEDULE

March 29, 2013 update

Task No.	Description	Duration (days)	Start	Finish	Notes - green fill indicates completed task, red indicates change from Q4, blue fill indicates a DWR Task description
Grant Agreement Date		744	12/16/2011	12/31/2013	
Adopt the updated IRWM Plan		60	10/1/2013	11/30/2013	
ES - Revise Executive Summary/Introduction		640	3/1/2012	12/1/2013	
	Revise Executive Summary and Chapter 1 Introduction	183	3/1/2013	8/31/2013	
	Facilitate a minimum of two stakeholder meetings.	N/A	3/1/2012	complete	Meetings held 7/25/2012, 10/24/2012, 2/6/2013, 2/7/2013
1. RWMG Governance		305 640	3/1/2012	12/31/2012 12/1/2013	Revised MOU circulated. MPWMD to approve revision at April 2013 meeting.
	Update description of governance structure	305 640	3/1/2012	4/4/2012 12/1/2013	Revised MOU circulated. MPWMD to approve revision at April 2013 meeting.
2. Regional Description		730	12/1/2011	11/30/2013	Draft Chapter posted for comments Oct. 2012
2.1	General Description				
2.1.a	Revise the GIS and Region map. Update IRWM library.	608	4/1/2012	11/30/2013	IRWM library populated on new web site. Technical corrections of region boundary completed.
2.1.b	Revise region description	197	12/16/2011	6/30/2012	Draft posted for comments
2.2	Disadvantaged Communities	197	12/16/2011	6/30/2012	DACs identified
3. Objectives		304	12/1/2011	7/31/2012	Draft Chapter posted for comments Oct. 2012
	Review/revise list of region objectives.	167	12/16/2011	5/31/2012	Objectives revised October 2012
4. Resource Management Strategies		547	12/1/2011	5/31/2013	Draft Chapter posted for comments Oct. 2012
Step 1	Consider Resource Management Strategies (RMS) described in the 2009 California Water Plan update.	532	12/16/2011	5/31/2013	RMS considered by stakeholders at October 24, 2012
Step 2	Statewide Priorities and Program Preferences	91	3/1/2013	5/31/2013	Considered at July 25, 2012 stakeholder meeting
Step 3	Review Basin Plan, compare with regional goals, objectives, and priorities	91	3/1/2013	5/31/2013	Considered at stakeholder meetings
Step 4	Compile table matching projects to Statewide Priorities and Program Preferences	183	3/1/2013	8/31/2013	To be completed after project submittal
5. Integration		365	6/1/2012	6/4/2013 8/31/2013	To be completed after project submittal
	Review the process for determining if there are opportunities within the region to combine projects, staff resources, or elements of projects.	365	6/1/2012	6/31/2013 8/31/2013	To be completed after project submittal
6. Project Review Process		647 639	12/1/2011	6/31/2013 8/31/2013	To be completed after project submittal
6.1	Develop Regional Priorities	167	12/16/2011	5/31/2012	Considered at July 25, 2012 stakeholder meeting
6.2	Compilation and Prioritization of Projects	539	12/16/2011	6/7/2013	Final date for detailed project submittal
6.3	Project Prioritization	395	6/1/2012	6/31/2013 7/1/2013	TAC and stakeholder meetings in June 2013
7. Impacts and Benefits		484 273	12/1/2012	6/31/2013 8/31/2013	To be completed after project submittal
	Revise the Impacts and Benefits analysis.	484 273	12/1/2012	6/31/2013 8/31/2013	To be completed after project submittal
8. Plan Performance and Monitoring		484	2/1/2012	5/31/2013	
8.1	Institutional structures to Ensure Implementation	484	2/1/2012	5/30/2013	Amended MOU needs to be approved by RWMG
8.2	Plan performance	274	2/1/2012	11/1/2012	Amended MOU needs to be approved by RWMG

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9. Data Management		91	3/1/2013	5/31/2013	
9.1	Data Management	91	3/1/2013	5/31/2013	
9.2	Future Data Dissemination	91	3/1/2013	5/31/2013	
10. Finance		181	12/1/2012	5/31/2013	
Step 1	Update table of beneficiaries	184 273	12/1/2012	5/31/2013 8/31/2013	To be completed after project submittal
Step 2	Review and update the list of existing and potential project funding sources;	184 273	12/1/2012	5/31/2013 8/31/2013	To be completed after project submittal
Step 3	Identify/update individual project financing	184	3/1/2013	5/31/2013 8/31/2013	To be completed after project submittal
Step 4	Conduct stakeholder meeting and follow-up to identify additional long-term funding/staff resources for IRWM Plan implementation and administration.	184 273	12/1/2012	5/31/2013 8/31/2013	To be completed after project submittal
11. Technical Analysis - Feasibility		364	6/1/2012	5/31/2013	
	Update Section 9.1 to reflect information (or sources for information) used to assess the feasibility of proposed projects.	456	6/1/2012	5/31/2013 8/31/2013	To be completed after project submittal
12. Relation to Local Water Planning		364	6/1/2012	5/31/2013	
	Revise list of local planning documents pertaining to water resource management.	364	6/1/2012	5/31/2013	on schedule
13. Relation to Local Land Use Planning		364	6/1/2012	5/31/2013	
	Contact local, regional, state, and federal agencies to request information or links to documents affecting water resource management.	300	6/1/2012	4/4/2012 3/28/2013	section drafted and under internal review
	Contact local boards, commissions, committees and groups	300	6/1/2012	4/4/2012 3/28/2013	section drafted and under internal review
14. Stakeholder Involvement		730	12/1/2011	11/30/2013	Project prioritization review meeting to be held in June 2013
14.1	Outreach for IRWM Plan	153	6/1/2012	11/1/2012	Meetings held 7/25/2012, 10/24/2012, 2/6/2013, 2/7/2013
14.2	Disadvantaged Community (DAC) Outreach	153	6/1/2012	11/1/2012	Completed
15. Climate Change		730	12/1/2011	11/30/2013	
15.1	Regional Impacts	273	6/1/2012	4/4/2012 4/12/2013	draft section to be submitted in April
15.2	Green House Gases (GHG)	181	12/1/2012	5/31/2013	draft section to be submitted in April
15.3	IRWM Plan updates	181	12/1/2012	5/31/2013	draft section to be submitted in April
15.4	Adaptive Management Process	730	12/1/2011	11/30/2013	draft section to be submitted in April