DRAFT Review Factors for Ranking Projects

for the

2013 Update to the Monterey Peninsula, Carmel Bay, and Southern Monterey Bay IRWM Plan Version Date: October 23, 2012

IRWM PLAN COMPLIANCE FACTORS (50% OF TOTAL SCORE)

- **\Delta** How the project contributes to the IRWM Plan Objectives (30% of Plan Compliance Factors)
 - Number of objectives and high priority objectives that the project addresses
- **How the project is related to Resource Management Strategies** (30% of Plan Compliance Factors)
 - Number of different CA Water Plan Management Outcome Categories and overall number of strategies that the project includes
- Strategic considerations for IRWM Plan implementation (20% of Plan Compliance Factors)
 - Inter-Regionalism: Does the project involve active inter-regional collaboration or partnerships?
 - > Partnerships: How many entities are actively partnering (rather than simply endorsing) to implement the project?
 - Monitoring and reporting of project performance: Will the project establish and document achievement of performance criteria?
 - Integration with land use planning: Is the project consistent with local plans, ordinances, and standards?
- Specific benefits to critical disadvantaged community (DAC) water issues (5% of Plan Factors)
 - Does the proposed project provide specific benefits to solve critical DAC water issue(s)?
- Specific benefits to critical water issues for Native American tribal communities (5% of Plan Factors)
 - Not applicable
- **Environmental Justice considerations** (5% of Plan Factors)
 - Does the project redress inequitable distribution of environmental burdens and/or improve access to environmental goods?
- **Contribution of the project in adapting to the effects of Climate Change** (5% of Plan Factors)
 - Will the project contribute to regional adaptation to projected climate change impacts (i.e., does the project implement one or more of the recommendations from the document: "Evaluation of Erosion Mitigation Alternatives for Southern Monterey Bay" (Monterey Bay Sanctuary Foundation and The Southern Monterey Bay Coastal Erosion Working Group, May 2012)?
- Contribution of the project in reducing Greenhouse Gas Emissions as compared to project alternatives (5% of Plan Factors)
 - Compared to project alternatives, does the project reduce regional GHG emissions and/or improve energy efficiency?

PROJECT MERIT FACTORS (50% OF TOTAL SCORE)

Technical Feasibility (30% of Project Merit Factors)

- Is this a common and widely accepted technology with well documented results?
- Is there enough known about the geologic conditions, hydrology, ecology or other aspect of the system where the project is located?
- ➤ Are there significant data gaps?
- Are there sufficient technical data to indicate the methods and systems employed will result in success?
- > Is there enough information to support the project's estimated benefits?

Project Costs and Financing (20% of Project Merit Factors)

- Has a project cost estimate been prepared and documented in the Project Form?
- Does the project have identified sources at least 25% match funding?

Economic Feasibility (25% of Project Merit Factors)

➤ Has an economic analysis been conducted on the project to the extent that project benefits and costs are defined at a level of detail that will allow cost-effectiveness analysis or benefit-cost analysis?

Project Status (25% of Project Merit Factors)

- What is the current status of the project with respect to the following specific progress criteria (i.e., are the following complete?):
 - Conceptual Plans complete
 - CEQA/NEPA completed
 - Local Cost Share Confirmed
 - Construction Drawings completed
 - Right-of-way/Permits acquired
 - Bids acquired